



THE PEOPLES GAS AND NORTH SHORE GAS ENERGY EFFICIENCY PROGRAMS

IQ North Committee Program Updates

February 8th, 2019

Income Eligible Program Status

IHWAP:

- **Peoples Gas (28 projects):**
 - CEDA closed the year with 87 single-family projects and a large multi-family project
 - CEDA had a strong Q4 due to increased opportunity to braid utility funds with additional IHWAP funding
- **North Shore (68 projects):**
 - Lake County completed work in 143 of the 222 units at North Lake Farms, a MF property in Gurnee
 - Lake County's final SF project completions exceeded expectations to ensure North Shore Gas goals were met



Income Eligible Program Status

- **IEMS/PHEES (302 projects):**
 - PHEES program ramped up in Q4, spending of 47% of budget and realizing 25,766 therms savings
 - Customer Satisfaction Score of 4.7/5 for both programs

- **Chicago Bungalow Association:**
 - Weatherized 984 homes in Peoples Gas territory
 - Maintained consistently high customer satisfaction score of 9.95/10!

2018 End Year Results – IE Programs

- **Both PGL and NSG achieved > 100% of 2018 spend target**
- **Budget spend :**
 - **Realized 100 % of \$8.8M total spend for Peoples Gas**
 - **Realized 107% of \$465K total spend for North Shore Gas**
- **Therm savings**
 - **Peoples Gas: 824,713 therms**
 - **North Shore Gas: 40,260 therms**



2019 Look Ahead – IE Program Plan

- **2019 Income Eligible Programs will be similar to 2018**
 - Anticipating smooth start to 2019 with all partners onboarded
 - Higher confidence in program production and pipeline
 - Use learnings from 2018 for continuous process improvements
- **Income Eligible Program Partners**
 - Resource Innovations / IHWAP
 - Elevate Energy
 - Chicago Bungalow Association
 - Seventhwave – Affordable Housing New Construction



Contact Us!

The Peoples Gas and North Shore Gas Energy Efficiency Programs

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