

# ComEd 2018 Program Results & 2019 Updates

February 8<sup>th</sup>, 2019

## 2018 Income Eligible Results Highlights

- ✓ Achieved 153% of energy savings goal of 80MWh\*
- ✓ Achieved 93% of annual an average spend goal of \$42M\* (95% of 2018 program spend goal)
- ✓ Served over 44,000 households
- ✓ Slow start-up, but portfolio is now operating at full speed
- ✓ Consider 2018 a success, but a lot of lessons learned that we will act on in 2019, to continue to improve these programs

\*Disclaimer: results are preliminary and not yet evaluated

# 2018 Results Overview

Program	Plan 2018		Actuals 2018*	
Single-Family	\$11.7M	17.2MWh	\$11.0M	11.3MWh
Multi-Family	\$8.3M	19.5MWh	\$8.0M	17.7MWh
Public Housing	\$2.2M	1.8MWh	\$1.7M	2.3MWh
New Construction	\$2.7M	1.2MWh	\$1.7M	2.1MWh
Lighting Discounts	\$4.5M	16.5MWh	\$4.2M	46.3MWh
Food Banks	\$3.2M	15.2MWh	\$3.7M	35.0MWh
Kits	\$3.2M	9.0Mwh	\$3.3M	8.5MWh
Outreach/Marketing	\$2.0M	-	\$2.2M	-
R&D	Up to \$6M	-	\$1.4M	-
<b>TOTAL</b>	<b>\$37.6M - \$42M</b>	<b>80.4MWh</b>	<b>\$35.9M - \$39M</b>	<b>122.9MWh</b>

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# 2018 Program Results

## ✓ Home Energy Upgrades

- Highlights: 1,911 homes weatherized; expansion of CVHA into South suburbs; above 200% for IHWAP
- Challenges: ramp up of IHWAP network, lower than anticipated savings (utility only, gas utility therms higher)

## ✓ Multifamily Energy Upgrades

- Highlights: 5,199 tenant units and 388 building projects (e.g., common areas, Wx, capital); IHWAP expansion
- Challenges: adapting annual cycle to scale of program; tenant education

## ✓ Public Housing Energy Upgrades

- Highlights: 2,497 tenant units, 90 building project; large Altgeld Garden (CHA) and Blackhawk (Rockford) projects
- Challenges: outreach to all PHAs

## 2018 Program Results (cont.)

### ✓ Affordable Housing New Construction

- Highlights: 9 projects completed, including LUCHA Passive House
- Challenges: long project timelines; new standard; awareness

### ✓ Lighting Discounts

- Highlights: 1M+ units sold; small retailers 45% of sales
- Challenges: slower start-up; ensuring geographic distribution

### ✓ Food Pantry LED Distribution

- Highlights: 1.7M LEDs distributed; new marketing tear-off
- Challenges: cross-promotion; getting non-participants on board

### ✓ Energy Savings Kits

- Highlights: ~35K distributed; 15 CAAs and 70 local organizations
- Challenges: non-heating season distribution

# 2019 Income Eligible Updates

## ✓ Continued Offerings

- Home Energy Upgrades
  - RI/CAAs
  - Franklin/CBA/CVHA (now includes free Nest E)
- Multifamily Energy Upgrades
  - RI/CAAs
  - Elevate Energy (now includes free Nest E)
- Public Housing Energy Upgrades
- Affordable Housing New Construction – revisions to the technical standard, slightly increased incentives to offset staged payments

## 2019 Income Eligible Updates (cont.)

### ✓ Continued Offerings (cont.)

- Lighting & Appliance Discounts – now offering deep discounts on ENERGY STAR advanced power strips, room ACs, and air purifiers
- Kits – extended through 2020 through Open Source RFP, will also be expanding distribution of kits through community events
- Food Bank LED Distribution – extended through 2020 through Open Source RFP

## 2019 Income Eligible Updates (cont.)

### ✓ New Offerings

- *As a result of the Open Source RFP, also rolling out two new Manufactured Housing offerings*
  - *FREE energy upgrades for existing homes (Slipstream)*
  - *Incentives for new energy efficient manufactured homes, ENERGY STAR or incorporation of EE measures (DNV-GL)*
  - *Approved by ICC in December, contracts being executed now, expect to launch in early spring 2019*
- *IE Home Energy Assessment Pilot – tailored version of existing market rate HEA, incorporates free Nest E, meant to serve as bridge to Home Energy Upgrade*
- *R&D research projects and/or pilots that are the result of the 2018 Call for Ideas*