



THE PEOPLES GAS AND NORTH SHORE GAS ENERGY EFFICIENCY PROGRAMS

IQ North Committee Presentation

July 30th, 2018

Agenda

- Workforce Development
- Income Eligible Q2 Program Status



Workforce Development – Overview

- Peoples Gas and North Shore Gas supports workforce development efforts
 - CONSTRUCT, Peoples Gas Training Center, Job Fairs, Supplier Diversity Roundtables
- Vendors are encouraged to hire within the communities they are serving
- Program workforce development beneficiaries include:
 - Local non-profit organizations
 - Trade Allies
 - Outreach organizations
 - Community action agencies
 - Energy efficiency implementation contractors
- PGL and NSG is looking into consistent tracking mechanisms to report job creation

Agenda

- Workforce Development
- Income Eligible Q2 Program Status



Income Eligible Q2 Program Status

- IHWAP:
 - CEDA and Lake County agreements with PGL and NSG are nearly complete
 - Production has begun, with initial volume data expected in August
 - Pipeline identified for all projects targeted to close in 2018
- Chicago Bungalow Association:
 - Production on track since January 2nd
 - Weatherized 620 homes (ahead of pace)
 - 90%+ customers were satisfied AND would recommend to a friend
 - All customers needed to achieve 2018 target has been identified and in pipeline

Income Eligible Q2 Program Status

- Elevate Energy Income Eligible / Public Housing:
 - Conducted outreach on 262 portfolio managers / 19K units
 - 3100+ direct install units scheduled for Q3
 - PHES pipeline from Chicago Housing Authority and Waukegan Housing Authority
- Affordable Housing New Construction
 - 1 completed project, currently in review phase



Income Eligible Savings and Budget Results

Peoples Gas Results

- ✓ 13% realized therm savings target
- ✓ \$4M out of \$8.8M spend goal (45%)
- ✓ 80% of spend came from Chicago Bungalow Association program
- ✓ Anticipating continued pace from CBA, ramp up from other programs
- ✓ **On track for achieving stipulated spend goal**

North Shore Gas Results

- ✓ 22% realized therm savings target
- ✓ \$150K out of \$465K spend goal (32%)
- ✓ 77% of spend came from IHWAP
- ✓ Anticipating continued pace from IHWAP, ramp up from other programs
- ✓ **On track for achieving stipulated spend goal**